

VILLAGE OF BALDWIN
NOTICE OF PUBLIC HEARING
PROPOSED 2023 BUDGET REVIEW

Notice is hereby given of a Public Hearing to be held by the Village of Baldwin Board of Trustees on Nov. 9, 2022 at 6:00pm at the Baldwin Municipal Center, 400 Cedar St., for the purpose of adopting the 2023 budget. The following is a summary of the proposed budget. A detailed copy may be reviewed at the Village Administration office in the Baldwin Municipal Center (400 Cedar St.), M-F between 8:00am - 4:30pm.

GENERAL FUND	2021 Actual Year - End	2022 Budget	2022 Projected Year - End	2023 Proposed Budget	Change In Budget
Revenues					
Property Taxes	2,295,086	2,639,593	2,639,593	2,716,555	3%
Special Assessments	119,700	72,500	86,448	76,000	5%
Intergovernmental Revenue	774,157	928,475	928,781	974,974	5%
Licenses & Permits	191,361	210,700	213,474	216,050	3%
Fines & Forfeitures	15,616	16,750	15,010	17,000	1%
Public Charges For Service	55,432	51,000	68,086	39,252	-23%
Miscellaneous Revenue	197,624	102,898	325,276	108,894	6%
Other Financing Sources	-	137,907	32,500	70,000	-49%
Total Revenues	3,648,976	4,159,823	4,309,168	4,218,725	1%
Expenditures					
General Government Expenses	594,795	507,743	584,727	762,607	50%
Public Safety	1,438,292	1,450,569	1,381,822	1,779,725	23%
Public Works Expense	1,419,867	1,231,025	1,219,582	952,603	-23%
Health & Social Services	21,503	9,500	11,536	8,650	-9%
Recreation & Education	205,357	362,567	332,336	394,153	9%
Economic Development	750	500	750	500	0%
Operating Exp-Capital Outlay	108,737	113,641	92,164	46,750	-59%
Debt Service	69,071	271,173	271,173	273,737	1%
Other Financing Uses	179,000	213,105	213,105	-	0%
Total Expenditures	4,037,372	4,159,823	4,107,195	4,218,725	1%
Excess of Revenues/Expenses	(388,396)	-	201,973	-	

Dated: Oct. 20, 2022
Tracy Carlson
Village Administrator/Clerk-Treasurer