

**VILLAGE OF BALDWIN**  
**NOTICE OF PUBLIC HEARING**  
**PROPOSED 2024 BUDGET REVIEW**

Notice is hereby given of a Public Hearing to be held by the Village of Baldwin Board of Trustees on Nov. 8, 2023 at 6:00pm at the Baldwin Municipal Center, 400 Cedar St., for the purpose of adopting the 2024 budget. The following is a summary of the proposed budget. A detailed copy may be reviewed at the Village Administration office in the Baldwin Municipal Center (400 Cedar St.), M-F between 8:00am - 4:30pm.

<b>GENERAL FUND</b>	<b>2022 Actual Year - End</b>	<b>2023 Budget</b>	<b>2032 Projected Year - End</b>	<b>2024 Proposed Budget</b>	<b>Change In Budget</b>
<b>Revenues</b>					
Property Taxes	2,433,933	2,716,555	2,716,555	3,160,765	16%
Special Assessments	128,761	76,000	73,000	75,000	-1%
Intergovernmental Revenue	642,264	761,869	760,869	859,396	13%
Licenses & Permits	215,759	216,050	180,041	212,800	-2%
Fines & Forfeitures	19,471	17,000	32,000	22,000	29%
Public Charges For Service	98,896	39,250	39,860	44,250	13%
Miscellaneous Revenue	376,344	108,898	123,354	200,198	84%
Other Financing Sources	364,049	70,000	70,000	16,000	-77%
<b>Total Revenues</b>	<b>4,279,477</b>	<b>4,005,622</b>	<b>3,995,679</b>	<b>4,590,409</b>	<b>15%</b>
<b>Expenditures</b>					
General Government Expenses	490,050	549,502	481,373	558,191	2%
Public Safety	1,469,089	1,779,725	1,631,079	1,851,804	4%
Public Works Expense	1,334,185	952,604	875,604	1,075,344	13%
Health & Social Services	73,545	8,650	11,237	9,000	4%
Recreation & Education	233,204	394,154	332,336	381,737	-3%
Economic Development	750	500	750	750	50%
Operating Exp-Capital Outlay	67,845	26,750	11,675	51,000	91%
Debt Service	56,768	293,737	293,737	642,583	119%
Other Financing Uses	125,000	-	4,897	20,000	
<b>Total Expenditures</b>	<b>3,850,436</b>	<b>4,005,622</b>	<b>3,642,688</b>	<b>4,590,409</b>	<b>15%</b>
Excess of Revenues/Expenses	429,041	-	352,991	-	

Dated: Oct. 19, 2023  
Tracy Carlson  
Village Administrator/Clerk-Treasurer